

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	561,405	297,631	1,609
Debt Service	10-113			
Totals	xxxxxxxx	561,405	297,631	1,609
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		County Clerk's Use Only 185,018,831 Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	561,405	297,631	
Debt Service	10-113			
Totals	xxxxxxxx	561,405	297,631	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Harold Walther

Attest: _____, 2018

[Signature]

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>70,737</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>70,737</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>982,691</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>37,746,390</u>	
5b. Personal property 2017	-	<u>38,539,539</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>80,163</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,062,854</u>	
8. Total estimated valuation July, 1, 2018		<u>185,082,044</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>184,019,190</u>	
10. Factor for increase (7 divided by 9)	*	<u>0.00578</u>	
11. Amount of increase (10 times 3)	+	\$ <u>409</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>71,146</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>71,146</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,485</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>72,631</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	13,610	21,094	7,499
Receipts:			
Ad Valorem Tax	68,108	70,737	XXXXXXXXXXXXXXXXXX
Delinquent Tax	440	0	0
Motor Vehicle Tax	3,445	7,237	7,411
Recreational Vehicle Tax	37	77	79
16/20M Vehicle Tax	15	29	31
Commercial Vehicle Tax	575	1,336	1,216
Watercraft Tax	14	32	37
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	14		
Plots	163,795	140,000	140,000
O/C Fees	116,143	80,000	95,000
Markers/Vases	9,875	7,000	8,500
Setting Fees	4,550	3,000	3,000
Death Date	1,500	1,000	1,000
Refund/Reimb.	0	0	0
unknown	967		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,934		
Does misc exceed 10% of Total Receipts			
Total Receipts	372,412	310,448	256,275
Resources Available:	386,022	331,542	263,774
Expenditures:			
Insurance	77	19,000	19,000
O/C Expenses	34,100	30,000	32,000
Wages	81,941	87,000	87,000
Supplies	7,612	10,000	10,000
Ground Maintenance	43,234	65,000	65,000
Misc. Repairs	1,523	0	1,500
Operating Expenses	162,170	60,000	60,000
Employee Benefits	34,270	36,000	36,000
Equipment	0	7,044	15,905
Audit		10,000	10,000
Capital Improvement			225,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	364,928	324,044	561,405
Unencumbered Cash Balance Dec 31	21,094	7,499	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	304,000	324,044	561,405
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			561,405
Tax Required			297,631
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			297,631

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Greenwood Cemetery
Sedgwick County

will meet on August 6, 2018 at 8:30 AM at 6231 W. 47th St. S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	364,928	0.399	324,044	0.395	561,405	297,631	1.608
Debt Service							
Totals	364,928	0.399	324,044	0.395	561,405	297,631	1.608
Less: Transfers	0		0		0		
Net Expenditures	364,928		324,044		561,405		
Total Tax Levied	68,944		70,737		xxxxxxxxxxxxxxxx		
Assessed Valuation	172,740,402		179,212,155		185,082,044		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Howard Wickham
Vice President

Page No. 7

PUBLIC NOTICE

First Published in The Times-Sentinel August 2, 2018 (1t)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Greenwood Cemetery
Sedgewick County

will meet on August 13, 2018 at 8:30 AM at 6231 W. 47th St. S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Sedgewick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	364,928	0.399	324,044	0.395	561,405	297,631	1.608
Debt Service							
Totals	364,928	0.399	324,044	0.395	561,405	297,631	1.608
Less: Transfers	0		0		0		
Net Expenditures	364,928		324,044		561,405		
Total Tax Levied	68,944		70,737		185,082,044		
Assessed Valuation	172,740,402		179,212,155				

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prino.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Howard Wickham
Vice President

Page No.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Greenwood Cemetery governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Greenwood Cemetery exceeding the amount levied to finance the 2018 budget of the Greenwood Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Greenwood Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Greenwood Cemetery governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 13 day of August, 2018 by the Greenwood Cemetery governing body, Sedgwick County, Kansas.

Greenwood Cemetery Governing Body



